



ANNUAL IMPACT REPORT 2018-19

Tremendous milestone towards SDGs Achievements in Rwanda

ABOUT THE REPORT

For last five years, Fondazione Marcegaglia Onlus (FMO) in collaboration with Government of Rwanda, Through Ministry of Local Government is investing in different social-economic development programs in a rural area of Bugesera District in Eastern Rwanda. Like other years, a set of different projects is implemented at the community level with general object to leverage the befitting families above poverty line. This brief report aims to share with our donors, partners, friends and beneficiaries an other tremendous milestone achieved this year, in this journey to self-reliance and economic resilience for the people of Rilima community in the world's race to reach the sustainable development goals.

ORGANIZATION INTRODUCTION

Fondazione Marcegaglia Onlus is an Italian foundation of participation, set up in 2010 by the Marcegaglia's, a family of entrepreneurs

VISION & MISSION

Building a world where social inequalities are increasingly reduced and the role of women is valued. Supporting women, a driver of growth and development for their families and communities

INTERVENTION

Projects of poverty reduction and cooperation in the field of socio-economic, health care, Education for all, and women empowerment in Italy and abroad



RWANDA COUNTRY PROGRAM

- FMO interventions in Rwanda consists of already tried and worked government initiatives like Girinka (one milky cow per family), microcredit for small businesses, three goats or pigs for families with small portions of lands, Basic health care Insurance, School Day-meal (school feeding) for 12yrs basic Education, Early childhood Development, Cooperatives supports, Vocational Training, Tertiary Education, Stunting eradication, proper housing, Water & Sanitation etc .
- We don't invent, we listen to our beneficiaries and come to their respective needs to quickly boost their move up the poverty line.
- This year (July 2018-June 2019), FMO kept the same intervention model (Area Development Programs) which focuses on one specific geographic area and specific target population. Since 2015 in Rilima sector in Bugesera District, a set of 8 projects aim to reduce extreme Poverty & Food security, Education, access to health care, Jobs creation for youth and women, Water & sanitation etc.
- Beneficiary's involvement in all stage of the project is a key to its success. These grassroots projects are planned, and implemented at household level, with beneficiaries participation in planning, of what could most likely to quickly put them on right track towards self-reliance economically and socially.



As part of efforts to reconstruct Rwanda and nurture a shared national identity, the Government of Rwanda drew on aspects of Rwandan culture and traditional practices to enrich and adapt its development programs to the country's needs and context. The result is a set of Home Grown Solutions – culturally owned practices translated into sustainable development programs. One of these Home Grown Solutions is the Girinka program also known as One Cow per Poor Family.

This project is one of the country leading initiative in both tackling the issues of malnutrition which causing stunting in children under five years in Rwanda, and response to lack of industrial fertilizers since cows produces manure, reducing poverty through dairy cattle farming and improving livelihoods through increased milk consumption and income generation.

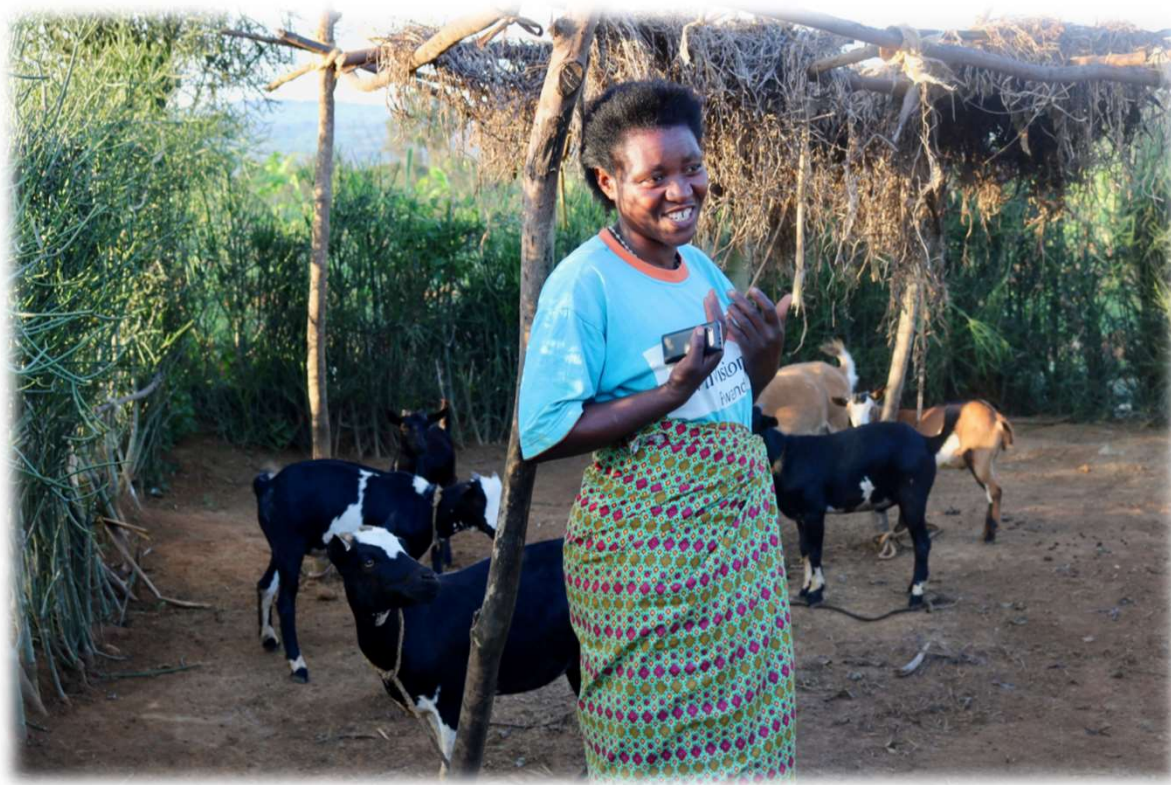
GIRINKA (ONE COW)

Since the program started in 2013, 93 families have received milky cows in Rilima Sector. Especially this year 10 families received a cow and three goats. As the beneficiary is intended to passed their one year old calf to their neighbor, totally 21 families have received the calf in this way.

93 Families received cows in the program							
Year	2013	2014	2015	2016	2017	2018	2019
Direct Distribution	10	10	10	10	11	11	10
Pass-over to another family	0	4	3	4	6	4	

Families received cows in Rilima Sector, by location		
	DISTRIBUTED	Passed to other family
CELLS	COWS	COWS
KIMARANZARA	56	21
NYABAGENDWA	2	0
KARERA	4	0
KABEZA	7	0
NTARAMA	3	0
TOTALS	72	21





Knowing the issue of high density of population in Rwanda, where 455 people live on 1 km², not every family would own a land or have enough for a cow to graze or plant grasses.

Since 2014, FMO implements the Three goats program to make sure these families are part of the development journey in the community. Each family is provided with 3 female goats and required to give back three kids to the next neighbor on the beneficiary list provided by the local authority.

The beneficiaries of the cows also received three goats to accompany the cow since this last one takes long to reproduce, so that meanwhile the beneficiary can have a potential source of income to prevent he/she from selling the cow.

So far, this has been the most successful program as it serves as a quick source of income to solve basic needs of the household, like sending children to school, health insurance, clothes and hygienic materials.

Three Goats per poorest family

So far, this project shows an impressive contribution to overall income generated by these families. 1012 goats distributed to 367 families in Rilima Sector.

367 Families received goats in the program							
Year	2013	2014	2015	2016	2017	2018	2019
Direct Distribution	39	50	50	50	50	50	24
Pass-over to another family	1	3	4	7	23	16	

1012 Goats Distributed in Rilima Sector		
CELLS	GOATS	GOATS Pass-Over
KIMARANZARA	609	154
NYABAGENDWA	96	0
KARERA	54	0
KABEZA	105	0
NTARAMA	84	0
TOTALS	948	154



Health, Water, Sanitation and hygiene

- Like in previous years, in 2018 FMO supported 406 individuals in UBUDEHE second categories to access basic health care through Mutuel de Sante (annual premium to access basic health care).
- 459 children treated of malnutrition to prevent stunting and hygienic material distributed to all families, training on preparing balance diet, and weekly food for three months while three goats and two laying chicken has been provided to these families with stunting children.
- 5 family toilettes have been constructed,
- Lake water is being filtered to benefit communities around Kidogo lake.
- Three houses are being constructed for families without homes.

UNIVERSITY & TVET SCHOLARSHIPS



62 Ongoing scholars as of June 2019

University /TVET Institution	Scholars	Subject
1.East African University of Rwanda	2	Multimedia
2. Kigali Integrated College	2	Auto-Mechanics
	1	construction
3. VTC Sina Gerard foundation	11	tailoring
	7	hairdressing
	1	construction
4. EMVTC-Remera	11	Auto-Mechanics
	3	Hospitality
	1	Tour guiding
5. UTB-Kigali	5	Logistics and transportation
	1	Aviation and transportation
6. UBT-Gisenyi	4	Hospitality management
7. VTC Butamwa	4	Culinary Art
8. Akillah Institute for women	3	Hospitality management
	3	Information system
	1	Business management
9. Christian university of Rwanda	1	Travel and tourism
10.Gishari polytechnique	1	Domestic Electricity
Total ongoing scholarships	62	



Graduation, Toolkits for Job creation



31 scholars graduated and received professional toolkits

1. CEFORMI	6	Culinary Arts
2. UTB-RUBAVU	7	Hospitality Management
3. KIGALI International Art College	2	Film making and photography
4. Kigali Integrated college	5	Automobile Mechanics
	1	Construction
5. VTC Butamwa	4	Tailoring
	5	Hairdressing
6. Ruli School of Nursing & Midwifery	1	Nursing
Total Graduated	31	

School feeding for twelve years basic education



FMO provides students from food insecure homes of Rilima Sector with a daily hot lunch composed of maize, beans, vegetable oil and salt and hot porridge made of highly nutritious fortified food as part of their Home Grown School Feeding initiative.

This program tackled the dropout problem were facing the 12years basic education program in four schools we are currently working with.

Ac/ Year	School	2015-16	2016-17	2017-18	2018-19	Total	Total students supported
School feeding	GS Rilima	50	90	124	148	412	528
	GS Kamabuye	0	0	0	2	2	
	GS Katarara	0	0	0	1	1	
	GS Nyabagendw	0	40	48	25	113	



- The Early Childhood Development (ECD) program seeks to protect children, stimulate their intelligence to ensure children will achieve their full potential.
- Parent will be educated on becoming nurturing caregivers of the next generation.
- The center for child protection is under construction in which the program will be run.
- Currently the parents are being educated at FMO office awaiting for the center to be completed early next year



Early Childhood Development (ECD)





- A three month intervention to eradicate stunting in children in the District has been conducted, where children 416 malnutrition symptoms have been treated and their families supported.
- 138 Children with severe symptoms (Red) of stunting were hospitalized while 268 with mild (yellow) have been receiving supports at different health centers across the district.
- The campaign ended with only 2 children were still in yellow due to other chronic diseases.
- Parents have received different training on preparing proper diet and hygienic equipment and weekly food package are still being provided.
- Families from Rilima sector have received goats, laying chicken and kitchen garden with mushroom and other vegetables seeds for sustainable upkeep of children diet.

CHILD PROTECTION (STUNTING)





Food security (Zero HUNGER)

Distribution phase	Amount Distributed RWF	Return %
2016-17	900,000	96
2017-18-1	950,000	96
2017-18-2	3,150,000	14
2018-19-1	450,000	55
2018-19-2	1,250,000	72
2018-19-3	2,400,900	18
2018-19-4	6,846,000	1
2018-19-5	8,469,000	-
Total funded	15,946,900	
Current Microcredit Fund	24,415,900	
Funds Available	8,169,100	

114 Micro-business funded so far			
Year	2016-17	2017-18	2018-19
Businesses funded	25	32	57

Urgent Community Supports



Besides its formal implementation of every annual action plan, FMO responds positively to different urgent needs of the community. In events related to peace building, disaster consequences, food insecurities, youth activities, specific medical supports, Genocide survivors, etc. Requests comes from Individual population, health center, schools, sector's/district's office, etc.

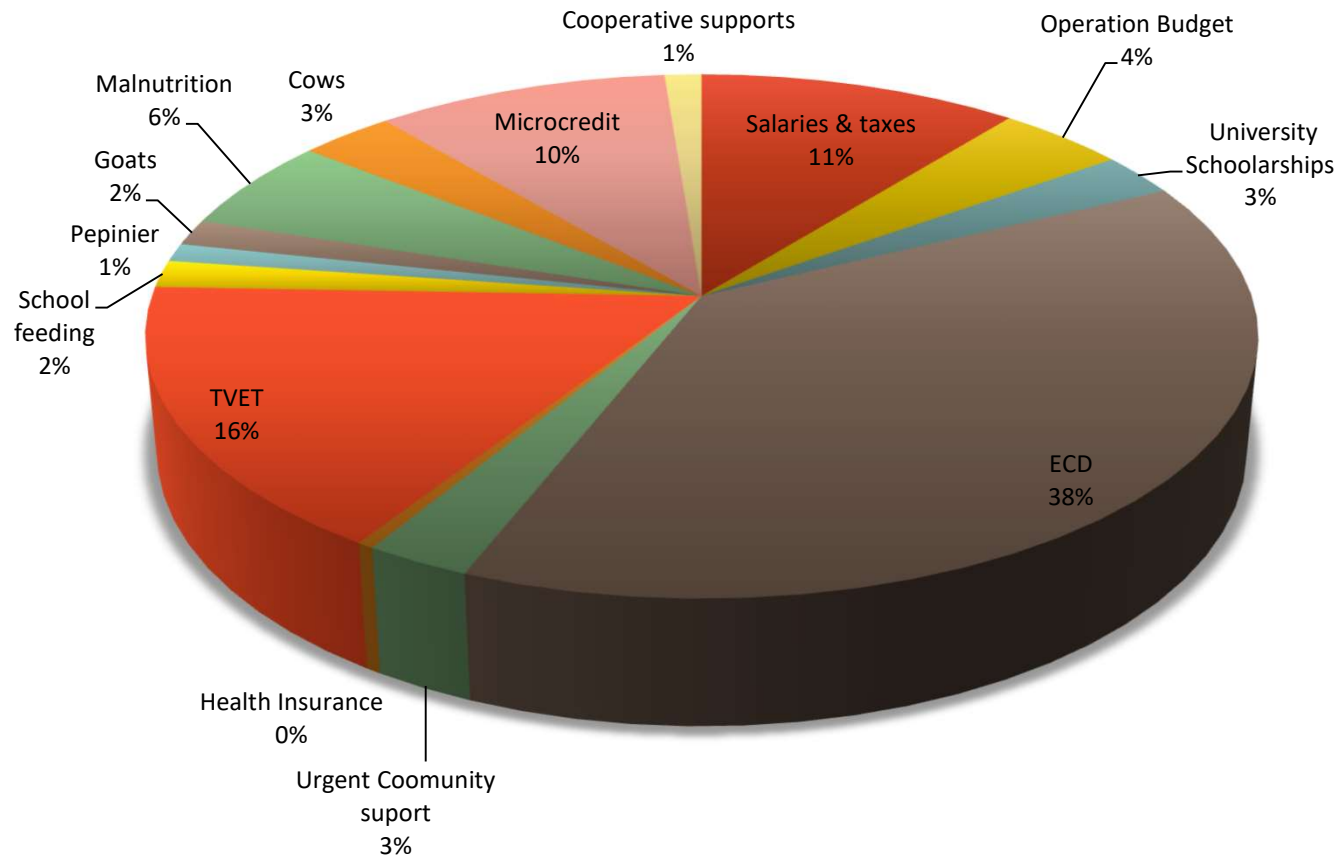
Year	Number of Urgent support provided
2013-14	0
2014-15	1
2015-16	6
2016-17	17
2017-18	82
2018-19	7

FMO Interventions in Numbers

3080 Families reached by FMO development programs by June 2019										
PROJECTS	YEAR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Families	Total families
Distributed goats	Number of goats	42	159	162	172	219	258	1012	367	367
Distributed cows (FMO)		20	14	13	14	17	15	93	93	93
House pavement beneficiaries		0	0	0	62	0		62	62	62
Health insurance	Individuals covered	0	0	0	300	302	406	1008	208	208
	Number of families	0	0	0	60	66	82	208		
School feeding	GS Rilima	0	0	50	90	124	148	412	528	528
	GS Kamabuye			0	0	0	2	2		
	GS Katarara			0	0	0	1	1		
	GS Nyabagendwa	0	0	0	40	48	25	113		
Scholarships	University/TVET	0	0	0	8	36	58	102	98	98
Water tank	Rain water Plastic tank	0	20	0	0	0	0	20	20	20
	Community tank				1	1		2		4 villages
House for homeless families		0	0	1	1	2	4	8	8	8
Immergence support (medical, disaster, JADF, etc)		0	1	6	17	82	7	113	113	113
Fruits trees					5216	8263	5870	19349	978	978
Micro-businesses funded					25	32	57	114	194	194
Malnutrition+toilets +WASH Materials							411	411	411	411
TOTAL FAMILIES REACHED										3080

A STRONG FAMILY FOR A STRONG COMMUNITY

2018-19 Budget Allocation



BUDGET ALLOCATION



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