



# 5 YEARS

STRATEGIC PLAN SUMMARY

— RWANDA PROGRAM —



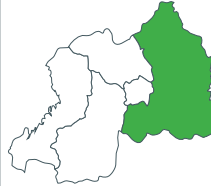
**BUDGET**

**€1,549,738.92**



**05**

**Year budget  
2023-2027**



To improve

**152,042** lives in  
**27,665** households  
in Eastern Rwanda

## SOCIAL PROTECTION PROGRAM

**€473,650.97**

**30.56%**

300 families in lowest livelihood category (1&2 Ubudehe) will be enrolled in A two and a half years (30 months) for social protection we called **"Zamuka"** (Raise up!) to directly support these families currently living in extreme poverty to graduate to a decent living above poverty line. The program consists of a number of agreed and consented interventions between FMO, the local government and the selected families in order to empower these households to graduate to a sustainable decent living ( from low Ubudehe categories 1 & 2 to higher Ubudehe category 3).

### Basic Education and Health Support



**€125,634.73**

**8.11%**

**2,991** Beneficiaries

Basic Education & Health Support	
<b>240 Kids</b>	will be reached from the two ECDs.
<b>255 Kids</b>	with growth and malnutrition problems will be supported
<b>496 High school students</b>	high school students will be supported with school support
<b>500 people</b>	from insecure food families will be supported with Health Insurance support
<b>1,500 members</b>	from 250 insecure food families will be supported with dry food support

### Psyco social Support



**€63,219.29**

**4.08%**

**3,000** Members from **500** families  
will be empowered with educative  
capacity building support

### Wealth Creating Support



**€284,796.95**

**18.38%**

**6,780** People

Wealth creating support	
<b>450 members</b>	from 75 families will benefit from cow support
<b>3,000 members</b>	from 500 families will benefit from small livestock (Goats & Pigs)
<b>3,000 members</b>	from 500 families will benefit from agricultural intensification support
<b>30 members</b>	from 5 homeless families will benefit from shelters
<b>300 members</b>	from 50 families with damaged houses will benefit from houses rehabilitation support
<b>750 members</b>	from homeless families will benefit from construction materials support.

# WORKFORCE DEVELOPMENT PROGRAM

**€716,742.63**  
46.25%

As FMO is committed to bridging the gender gap and breaking down barriers wherever possible, Through scholarships, High school elites from poor families with unwavering commitment to making their community better are sent to higher education institutions to acquire more knowledge and some of the high school graduates who shows interest in short period Technical Training are supported to study them in TVET schools in the country.

## MARCEGAGLIA TVET School



**€515,392.38** | **3,500 Youth**  
33.26%

MARCEGAGLIA TVET School	
1,750 Youth	To be trained in Hairdressing,Welding,tailoring,masonry,Plumbing and domestic electricity
1 TVET center	To be constructed,equipped and runned
1,750 Youth	To be will be equipped with specialized trainings including entrepreneurship, leadership skills, computer literacy and other extra curricula modules

## MARCEGAGLIA Career Development Center



**€201,350.25** | **605 Youth**  
12.99%

MARCEGAGLIA TVET School	
105 youth	To be given scholarships to attend courses in universities or other technical studies
500 youth	To be equiped with toolkits as the start up means after trainings



**HUMAN RESOURCES**  
**€286,660.32**  
18.50%



**OPERATION BUDGET**  
**€72,685.00**  
4.69%





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