



## ANNUAL IMPACT REPORT 2019-2020

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Girinka or One milky cow per poor family is one of the country leading initiative in both tackling the issues of malnutrition which causing stunting in children under five years in Rwanda, and response to lack of industrial fertilizers since cows produces manure, reducing poverty through dairy cattle farming and improving livelihoods through increased milk consumption and income generation.

FMO has been supporting the government in this program by providing good cows breeds to families in need in three sectors of Bugesera District (Rilima, Nyarugenge and Shyara).

The cows are either pregnant or directly inseminated before handed to the beneficiary to be hosted in well constructed shelter equipped with compost to accommodate cow dung and farming materials like wheelbarrow and spades to prepare organic manure.

## GIRINKA (ONE COW PER POOR FAMILY)

Since the program started in 2013, 122 families have received milky cows in Rilima, Nyarugenge and Shyara Sectors. Especially this year 20 families received a cow with farmer's Package. As the beneficiary is intended to pass their one year old calf to their neighbor, totally 30 families have received the cows in this way.

**113 Families received cows in the program**

Year	2013	2014	2015	2016	2017	2018	2019	2020
<b>Direct Distribution</b>	10	10	10	10	11	11	10	20
<b>Pass-over to another family</b>	0	4	3	4	6	4	9	

**Families received cows in Rilima, Nyarugenge and Shyara Sectors.**

CELLS	DISTRIBUTED COWS	Passed to other family COWS
RILIMA	72	29
NYARUGENGE	10	1
SHYARA	10	0
<b>TOTALS</b>	<b>92</b>	<b>30</b>



To circumvent the issue of high density of population and insufficient cultivable land, goats rearing have been found as a very profitable livestock as alternative to cows.

Since 2014, FMO implements the Three goats program to make sure families without cultivable land are part of the development journey in the community. Each family is provided of 3 female goats and required to give back three kids to the next neighbor on the beneficiary list provided by the local authority.

The beneficiaries of the cows also received three goats to accompany the cow since this last one take long to reproduce, so that meanwhile the beneficiary can have potential source of income to prevent he/she sells the cow.

So far, this has been the most successful program as it serves as a quick source of income to solve basic needs of the household, like sending children to school , health insurance, clothes and hygienic materials.

## THREE GOATS PER POOREST FAMILY

This project contributed significantly to overall income generated by these families. 1426 goats distributed to 473 families in Rilima, Nyarugenge and Shyara Sectors

467 Families received goats in the program								
Year	2013	2014	2015	2016	2017	2018	2019	2020
<b>Direct Distribution</b>	39	50	50	50	50	50	24	100
<b>Pass-over to another family</b>	1	3	4	7	23	16	6	18

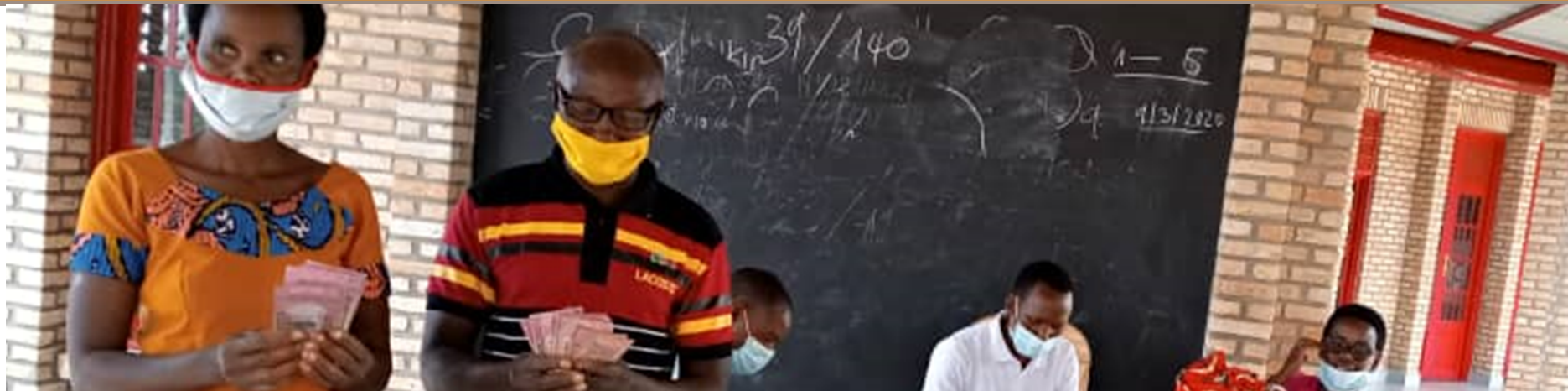
1444 Goats Distributed in Rilima, Nyarugenge and Shyara Sectors		
CELLS	GOATS	GOATS Pass-Over
RILIMA sector	948	196
NYARUGENGE Sector	150	0
SHYARA Sector	150	0
<b>TOTALS</b>	<b>1248</b>	<b>196</b>



In support to the Government's effort to promote the access to finances by small business doers, create diverse jobs in order to reduce the number of population living on subsistence farming, Fondazione Marcegaglia Onlus (FMO) have been allocating part of its annual budget to create a sustainable source of funding, managed and administered by the the community itself. Selected small business projects are funded in a range of 50,000 to 3,000,000 RWF. Since 2013, the fund has been expended from Rilima to Nyarugenge and Shyara to support in total 165 businesses with 24,059,909 RWF.

2019-2020 Microcredit loans distribution				
Details	Rilima	Nyarugenge	Shyara	Total
<b>Amount distributed</b>	6,383,674	3,320,000	2,550,000	<b>12,253,674</b>
<b>Projects funded</b>	49	30	26	<b>105</b>

## MICROCREDIT LOANS





Bugesera being a semi-arid area with frequent drought and long sunny season, alternative to continue farming is to pump water from its lakes to uphill with cultivable lands. Individual people with enough lands or grouped people with small lands were put together to benefit from diesel pump and its accessories in partial funding to be repaid through the microcredit fund. This year 1 & 4 irrigation projects in Rilima & Shyara respectively were funded, total 11 irrigation projects realized and beneficiaries trained

## IRRIGATION EQUIPMENT FUNDING





## CHILD PROTECTION PROGRAM



In order to protect children under 6 years, an Early childhood Development center was constructed and equipped to ensure the delivery of 5 ECD services to 120 kids of Kimaranzara Cell in Rilima sector, Bugesera District . The center has three programs :

Community based ECD center: in which 90 kids benefits with 5 compments of ECD i.e Education, Nutrition, Security &Safety, Hygiene&Sanitation and Health.

Home based&Home Visitation program: 467 children and their parents have been reached at selected homes in their respective villages with nutritive food packages, hygienic materials and weekly positive parenting sessions.



# CHILD PROTECTION PROGRAM



Two more classrooms for Early Childhood Development for Kalilisi Community have been rehabilitated and equipped to host 70 kids of Kabeza Cell in Rilima sector, Bugesera District . This program aims at reducing the number of children who can not attend pre-primary and exposed to different risks in the community while their parents are in the fields cultivating. The centre is equipped with recreational and stimulating facilities.





## Malnutrition and Stunting prevention



- In a continuous effort to prevent and eradicate malnutrition in children under five years, Growth measurements for 1,412 children from food insecure families have been monitored regularly through 15 village kitchen in three sectors to ensure they don't fall in stunting category.
- 374 children presented symptoms of malnutrition and stunting have been treated and provided with weekly fortified food package, eggs, and milk.
- Their Parents have been Trained on preparing balance diet, positive
- For sustainable solution of malnutrition problem, a poultry project was initiated with 300 laying chickens for which eggs will be distributed to malnourished kids or children from food insecure families.
- FMO continues to provide assistance the three health centers to ensure no child stunts





In academic year 2019-2020 , 131 scholars are pursuing certificates & degrees in different trades , 71 new scholarships awarded to girls and boys from Bugesera District, while 60 were perspective scholars in different Universities and TVET Centers.

**42 have graduated in following options :**

University /TVET Institution	Scholars	Subject
1.East African University of Rwanda	1	Multimedia
2. VTC Sina Gerard foundation	8	tailoring
	10	haridressing
	1	construction
3. EMVTC-Remera	11	Auto-Mechanics
4. VTC Butamwa	4	Culinary Art
5. Akillah Institute for women	4	Hospitality management
	2	Information system
6.Gishari polytechnique	1	Domestic Electricity
<b>Total Graduands</b>	<b>42</b>	



Rilima Women empowerment center



As response to big number of scholarships applications who were the single mothers we founded a training center for Tailoring, knitting, weaving and embroidery which initially received and training 25 young, single mothers in Rilima.

This center receives women half day so that they can go home and continue to take care of their babies and do other activities.

## School feeding for twelve years basic education



FMO provides 864 students from food insecure homes or coming from long distance to school of Rilima, Nyarugenge and Shyara Sectors with a daily hot lunch composed of maize, beans, vegetable oil and salt Home Grown School Feeding initiative.

This program tackled the dropout problem were facing the 12years basic education program in seven schools we are currently working with.

Ac/ Year	School	2015-16	2016-17	2017-18	2018-19	2019-2020	Total	Total students supported
Rilima	GS Rilima Catholic	50	90	124	148	121	533	864
	GS Kamabuye	0	0	0	2	5	7	
	GS Katarara	0	0	0	1	3	4	
	GS Nyabagendw	0	40	48	25	57	170	
Nyarugenge	GS Kamabare	0	0	0	0	87	87	
	GS Rugando					13	13	
Shyara	GS Gihinga	0	0	0	0	50	50	

## School materials distribution



This program targets students at risk of dropping out of Primary and secondary schools, mostly from vulnerable families who can't afford to find basic school

2019-2020 School materials distribution		
	Number of beneficiari	Total
Rilima	92	264
Nyarugenge	172	
Shyara	0	



# Holiday camp & Sexual Reproductive Health Campaign



This program aims at promoting extra-curricula activities, talent detection, cultural and sexual reproductive health education among Primary and high school

2019-2020 Holiday camp				
Participants			Content	
Gs Rilima catholic	Primary students	120	English	ICT
	High school students	90	Badminton	Painting&drawing
Mere elizea school	Primary students	40	Table tennis	Traditioanl&Modern dance
<b>Total</b>		<b>250</b>	Drums	Accrobatic games



## Urgent community support



Besides its formal implementation of every annual action plan, FMO responds positively to different urgent needs of the community. In events related to peace building, disaster consequences, food insecurities, youth activities, specific medical supports, , etc. Requests comes from Individual population, health center, schools, sector's/district's office, etc.





## Houses construction for vulnerable families



- 26 families houses are being built in Nyarungene Houses
- 24 toilettes constructed in Rilima sector
- Metallic sheets and ciments were supplied to Shyara Sector for 18 houses being built.
- In collaboration with the District FMO supported the relocation of population from Sharita island



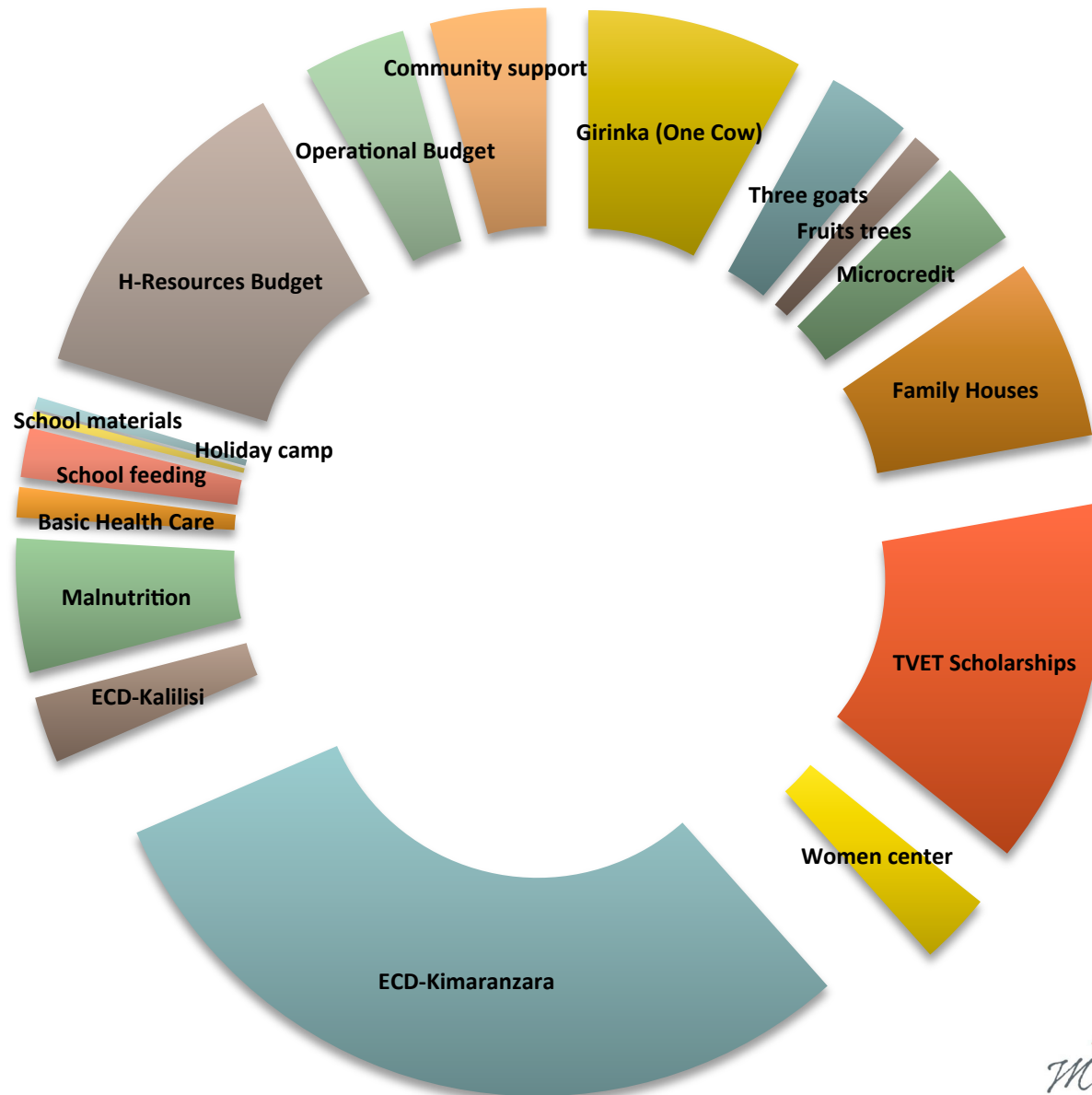
## FMO Interventions in Numbers

2925 Families reached by FMO development programs by June 2020											
PROJECTS	YEAR	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total	Families	Total families
Three goats	Number of goats	42	159	162	172	219	258	342	1354	481	367
Girinka Cows (FMO)		20	14	13	14	17	15	28	121	121	93
House rehabilitation beneficiaries		0	0	0	62	0		41	103	103	62
Health insurance	Individuals covered	0	0	0	300	302	406	1103	2111	483	208
	Number of families	0	0	0	60	66	82	275	483		
School feeding	GS Rilima	0	0	50	90	124	148	121	533	864	864
	GS Kamabuye			0	0	0	2	5	7		
	GS Katarara			0	0	0	1	3	4		
	GS Nyabagendwa	0	0	0	40	48	25	57	170		
	GS Kamabare	0	0	0	0	0	0	87	87		
	GS Rugando	0	0	0	0	0	0	13	13		
GS Gihinga	0	0	0	0	0	0	50	50			
Scholarships	University/TVET	0	0	0	8	36	58	71	173	173	173
Water tank	Rain water Plastic tank	0	20	0	0	0	0	0	20	20	20
	Community tank				1	1		0	2		4 villages
House for homeless families		0	0	1	1	2	4	26	34	34	34
Immergence support (Covid-19 food support, medical, disaster, JADF, etc)		0	1	6	17	82	7	350	463	463	463
Fruits trees					5216	8263	5870	0	19,349	978	978
Micro-businesses funded					25	32	57	88	202	202	202
Malnutrition+toilets +WASH Materials								411	1412	1,823	2,234
Total families reached by FMO's programs by 2020 June											5,698



# Annual Budget Allocation

## Actual Budget Allocation



# Annual action plan implementation progress

